

Final Report to the Community from the Independent Citizens Oversight Committee

February 2023

Dear Santee Citizens:

In November 2018, voters in the Santee School District approved Measure S, a general obligation bond measure. This measure authorized the sale of \$15.37 million of previously approved but unissued Proposition R (2006) bonds. Measure S accelerated the timing for the District to be able to fund school improvements but did not result in an increase in the total amount of voter-approved debt.

After the passage of Measure S, as required by state law (Proposition 39), the District's Board of Education established an Independent Citizens' Oversight Committee (ICOC) to monitor and review the expenditures of the bond funds and to ensure that these funds were spent as set forth in the voter-approved ballot measure. The members of this committee represent a broad cross-section of our community and, by law, may not have any connection to the District as either an employee, elected official, or vendor.

The ICOC conducted a review of bond fund expenditures and the annual audit report and has found that the bond funds were spent in accordance with the bond language. The ICOC has been impressed by the commitment of the staff in seeking the greatest cost benefit during construction and dedication to reducing taxpayer costs through careful planning.

In February 2023, the ICOC presented its 2022 Annual Report to the District's Board of Education. A copy of this report can be viewed on the District's website (www.santeesd.net). **As all of the bond authorization from Measure S has been used and all proceeds have been expended, this will be the final report of the ICOC for Measure S.**

The following information expands upon the report presented to the Board in order to provide taxpayers and voters with a fuller understanding of the projects funded and completed under Measure S.

Sincerely,

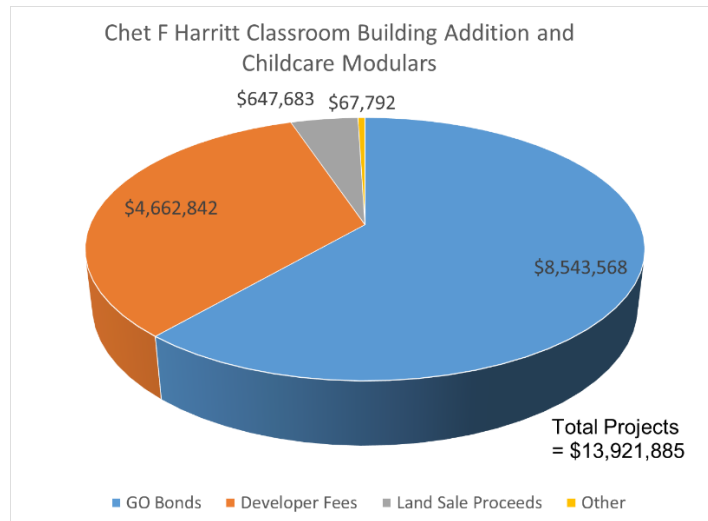
Linda Vail
ICOC Chair
Santee School District

FINAL ACCOUNTING OF PROJECT COSTS AND FUNDING

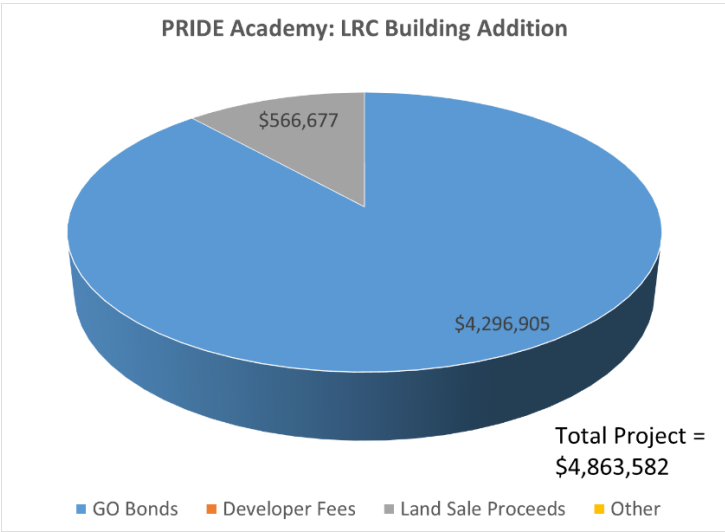
Site	Project	Costs		Funding				
		Total Main Construction Cost	Total Project Cost	GO Bonds	Developer Fees	Land Sale Proceeds	Other	Total
<i>Chet F Harritt</i>	New 7 Classroom and Learning Resource Center Building	\$ 11,460,410	\$ 13,405,907	\$ 8,355,389	\$ 4,662,842	\$ 319,884	\$ 67,792	\$ 13,405,907
	New Modular Classrooms for Childcare	\$ 411,649	\$ 515,978	\$ 188,179		\$ 327,799		\$ 515,978
	Total Site	\$ 11,872,059	\$ 13,921,885	\$ 8,543,568	\$ 4,662,842	\$ 647,683	\$ 67,792	\$ 13,921,885
<i>PRIDE Academy</i>	New Learning Resource Center Building	\$ 4,306,689	\$ 4,863,582	\$ 4,296,905		\$ 566,677		\$ 4,863,582
<i>Sycamore Canyon</i>	New Learning Resource Center Building	\$ 4,650,405	\$ 5,474,632	\$ 2,850,434		\$ 2,624,198		\$ 5,474,632
	New Modular Classrooms for Childcare	\$ 1,040,978	\$ 1,319,562	\$ 9,241		\$ 1,310,322		\$ 1,319,562
	Total Site	\$ 5,691,383	\$ 6,794,194	\$ 2,859,675	\$ -	\$ 3,934,519	\$ -	\$ 6,794,194
Total Costs:		\$ 21,870,131	\$ 25,579,661	\$ 15,700,148	\$ 4,662,842	\$ 5,148,879	\$ 67,792	\$ 25,579,661

PROJECTS COMPLETED: CHET F. HARRITT SCHOOL

Construction of a new 17,000 square foot building with a Learning Resource Center (Library), 7 classrooms, and an outdoor learning area. Construction of two new modular classrooms for the before/after school program.



PROJECTS COMPLETED: PRIDE ACADEMY
Construction of a new 6,000 square foot Learning Resource Center (Library).



PROJECTS COMPLETED: SYCAMORE CANYON

Construction of a new 6,000 square foot Learning Resource Center (Library). Construction of three new modular classrooms for the before/after school and preschool programs.

